

ARLINGTON PUBLIC SCHOOLS

In accordance with the provisions of the Massachusetts General laws, Chapter 30A, Section 20, notice is hereby given for the following meeting of the:

***Arlington School Committee
Standing Subcommittee: Budget
Tuesday, October 17, 2017
5:30 PM***

*Arlington High School
School Committee Room, 6th Floor
869 Mass Avenue
Arlington, MA*

Public Participation

Kindergarten Teaching Assistant Discussion

Approve minutes of 3/13/2017, 9/26/2017

Monthly reports format update

Budget book improvements

- *Aim, Approach*
- *Meritorious Budget approach*
- *Budget book vs Town Meeting book*

Budget calendar updates

Gibbs costs

Enrollment data

Old business

New business

Adjournment

The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

Stated times and time amounts, listed in parenthesis, are the estimated amount of time for that particular agenda item. Actual times may be shorter or longer depending on the time needed to fully explore the topic.

Submitted by Kirsi Allison-Ampe, MD



Town of Arlington, Massachusetts

Budget calendar updates

ATTACHMENTS:

Type	File Name	Description
<input type="checkbox"/> Budget Document	draft_budget_calendar_2017-18.pdf	Draft Budget Calendar

Draft
Arlington Public Schools
Annual Budget Calendar – 2017-18

Month	Mtg #	Date	Present, Prepare, To Do
September	1	9/14/17	
	2	9/28/17	<Monthly reports*>
End of year report due Sept 30			
October	1	10/12/17	First draft budget calendar
	2	10/26/17	Approve budget calendar Final year's enrollment numbers <Monthly reports*>
November	1	11/9/17	Distribute Report of Fiscal year (EOYR), Fed through state grant reports due October 31
	2	11/16/17	Monthly reports Answer questions about EOYR Report
Set up meeting with FinComm for end of year report & first discussion about next year's budget - in progress			
December	1	12/7/17	Hear from ½ principals, dept heads, AEA on priorities for next year
	2	12/14/17	Monthly reports Hear from ½ principals, dept heads, AEA on priorities for next year Discuss SC priorities for budget
Collect public input on budget			
January	1	1/11/18	Set SC priorities for budget Deliver first budget number to Town Manager
January	2	1/25/18	Monthly reports
Budget book to SC members - 2/2/18			
February	1	2/8/18	Monthly reports First look at budget detail
	2	(none)	
March	1	3/1/18	Budget hearing
	2	3/15/18	Final vote on budget Approve what goes to FinComm Monthly reports
	3	3/29/18	
Budget meeting with FinComm - 3/21/17			
April	1	4/12/18	
Budget book goes to printer - when?			
Town Meeting opens 4/23/18			
April	2	4/26/18	Monthly reports
May	1	5/10/18	
	2	5/24/18	Monthly reports
June	1	6/7/18	
	2	6/21/18	Monthly reports

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Annual Budget Calendar – 2017-18

July			MUNIS down for close of fiscal year
August			New FY grants set up as allocated

<*> -- as possible given staffing constraints

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Arlington Public Schools
Annual Budget Calendar – 2017-18



Town of Arlington, Massachusetts

Gibbs costs



Town of Arlington, Massachusetts

Enrollment data



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